

I. Meeting Details

Date: February 26, 2024 Time: 6:00PM MT

Location: Online Teams meeting

II. Call to Order

Meeting was called to order at 6:08 PM MT

III. Roll Call

Present:

Jodie Nachtrab, Line Dorsey, Christine Mann, Dara Marsello, Jenn Collins, Bryan Hummel

IV. Approval of Minutes

Jodie motioned for the minutes from January 22, 2024 to be approved. Jenn seconded the motion. Minutes passed.

V. Director's Report - Erica Solano

Not Present

VI. Director's Report - Mr. Hummel

ABODA tomorrow will be our last crazy day.

VII. Treasurer's Report - Dara Marsello

Jan 2024 Income Highlights:

- \$1,210 Jazz Band Dues (15 Members Unpaid as of 02.24.24)
- \$1,995 Winter Guard Dues (I Member Unpaid at \$285)
- \$20 General Donations (Benevity)
- \$41 Merchant Income (PayPal Fees)

Jan 2024 Expenses Highlights:

- \$624 Winter Guard Costumes
- \$38 Administrative Expenses (PayPal Fees)
- \$21 1099-NEC Tax Forms
- \$309 Festival & Events (Regionals Solo & Ensemble Hosting Expenses for Food, Water, Coffee)

Our Budget reflect a net income of \$16,629. A deduction of \$4000 was committed to clinicians this year and is being rolled over into next year. We still have some expenditures like uniform and concert attire cleaning expenses that are coming up. There is also some additional monies due to Band not going to finals. Those numbers will carry for next year. Dara said she wouldn't plan differently as the current "buckets" don't fluctuate and are musts. The challenge is Marching Band expenses are fluid but if enrollment goes up that can offset those must expenses.

VIII. Old Business – Band & Orchestra

Fundraising - Texas Roadhouse - \$60.08

Birdcall is scheduled for 2/29 and Panda Express for 3/20

If anyone has any ideas for one in April and May – please go ahead and schedule and let Jodie know.

Financial

Jazz Dues Update. There are 15 students with unpaid Jazz band dues even after Mr. Hummel's announcement at the concert. Only one unpaid Winter Guard dues.

<u>Uniforms</u> - Marching Band Uniforms have been collected. Melissa will bring in to cleaners shortly.

Concert Uniforms Collected after Concert (Band 5/2, Orchestra 5/9).

DMBB BOARD MEETING MINUTES (Continued 2 of 3)

IX. New Business - Orchestra

Senior Pictures have been completed. They are being printed and will then be framed for banquet night.

Ms. Solano will be reaching out to students and parents about the End of Year Orchestra Awards Night.

She will find out if they want to do a separate event or after the next Orchestra concert. She will need some Orchestra parent volunteers to assist her. Once a decision for when the End of Year Orchestra Awards Night will happen, she will communicate the event details and a date to Jodie so Boosters can communicate out.

X. New Business - Band

Request made for more Winter Guard shirts. Local vendor was kind enough to do a express order so they could have for first competition. There is a 3 week time frame which would have them arrive if lucky for their last performance. Mr. Hummel will follow up with Stephanie to decide if they will move forward with that and let Jodie know. No London Updates.

Future Events

ABODA Area Concert Festival at DM – February 27, 2024. Please use the sign-up genius to volunteer.

Volunteer Potluck is March 23rd. More information to come.

DMBB Board and General Meeting moved from April 15th to April 22nd in person. March will be slating and April 22nd will be in person elections. Board is encouraging in person attendance.

Future Planning

<u>Grants</u> – If anyone has any connections, experience or ideas on how to get funding into our Band Program. Please connect with Jodie or another Booster Board member. We need all the help we can get as we have some expenses we would like to bring to our programs.

Nominations for Board positions will be at the March Meeting. Board Elections will be held in April. Please contact Jodie if interested or would like to nominate someone.

XI. Misc.

Discussion had about the challenges with schedules and how to encourage more students to participate in band. Fundraising needs to become a consistent opportunity. We will see how the upcoming one in March goes and then make some decisions on potentially having two big ones a year to offset costs (March and October). Mr. Hummel does not want the cost of band to deter students from participating and wants to find ways to assist .

Discussion about 2024-2025 season. Ideas and how to reduce costs. Prop budget has been lowered for next year. Suggestion made in regards to Color Guard to have a dance clinician come in to assist with basic dance protocol. SCC offers some "free" clinicians and they do have a dance program. Mr. Hummel will reach out and inquire about that possibility. He also would like to have a Guard designer to assist with uniforms, silks, etc. He has someone he is going to contact.

XI. UPCOMING EVENTS

- Feb 27 ABODA Area Concert Festival at DM
- Mar 11-15 Spring Break
- Mar 18 Booster Board & General Meeting Collect Nominations
- Mar 23 Winter Guard Competition Buckeye
- Mar 23 Volunteer Potluck
- Apr 4 & 5 Winter Guard Competition State Championships, Millennium HS
- Apr 22 Booster Board & General Meeting Elections
- May 2 End of Year Band Concert
- May 9 End of Year Orchestra Concert @ 6pm
- May 13 Booster Board & General Meeting New Board
- May 14 End of Year Band and Orchestra Awards Night
- May TBD Pre-Band Camp & New Board Planning Meetings
- May 23 Graduation and Water Sales

X. Adjournment

The meeting was adjourned at 6:45 PM MT.